



Town of Thetford Vermont

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Selectboard Special Meeting Minutes Thetford Town Offices (w/Virtual Attendance Option) Wednesday, December 6, 2023 7:00 PM

2024 Selectboard Budget Review Schedule

Selectboard members present; Chair Sharon Harkay, Vice Chair David Goodrich, David Forbes, Li Shen, Steve Tofel (via Zoom)

Others present: Town Manager Brian Story

Sharon Harkay called the meeting to order at 7:00 PM.

1. December 6th:

- Revenue

Brian explained the use of reserve funds.

- General Administration

The biggest change in Town Manager budget is Brian's salary and benefits.

There was discussion around the Listers budget with the upcoming reappraisal.

Planning and Zoning; one of the biggest increases is the Zoning Administrator's salary.

The Planning Commission will be using paid clerical support again.

Town Hall and Town Lands: there is an increase in mowing and maintenance, partly due to the new HVAC system.

There was a brief discussion about the custodial services.

There was discussion about the Cemetery budget.

There was discussion about the Transfer Station.

- Fixed Cost – waiting on information before discussing
- Conservation
- Library

The library's amount is going from \$130,000 to \$137,000. Brian would like it to be part of the budget.

Phoebe McCusker, treasurer for the library federation, spoke to the budget.

There was discussion about the division of the PACIF costs.

2. **Adjourn**

Motion by Steve Tofel to adjourn at 8:24 PM. VOTE by roll call; Steve Tofel – in favor, David Forbes – in favor, David Goodrich – in favor, Li Shen – in favor, Sharon Harkay – in favor (5-0-0). **Motion carried.**